

Advisory Council Meeting

22|August 2019

PROJECT UPDATES

1. **Clyde Austin 4-H Center Improvements-Phase III- (under construction)**
Camp Manager Residence Renovation, Dining Hall HVAC Replacement
Construction-June 2019-December 2019 (200 days) - On schedule
2. **Ridley 4-H Center Columbia Improvements (Construction Phase 1) - (Construction Complete-June 7, 2019)**
Phase 2-Prebid Meeting-7/19/2019, Bid-8/8/2019, Complete May 2020-This project will complete the remaining (5) Cabins and renovate the Wildlife Building (sleeping and restrooms) at the 4-H Center in Greenville, TN

Bid Opening Phase 2-August 5, 2019-Target \$3,850,250, Low Bid \$3,320,000: Below Target \$530,250
Construction-September 2019-May 2020
3. **Clyde York 4-H Center Crossville Improvements-Phase 1 Cabin Renovations (Rebid August 2019)**
Construction-October 2019-March 2020
4. **Clyde York 4-H Center Crossville Improvements-Phase 2 (Designer Selection-on hold)**
Designer selection August 8, 2018, Design and Construction TBD
5. **Ag Research and 4-H Center Roof Replacement-(100% complete-Columbia)-WTNREC (5) Buildings to complete REC's 90% complete, Extension Funds Remaining for roofs (\$150,000)**
6. **Lone Oaks Farm-Hunter Educational Facility and Shooting Sports Complex-(under construction)**
Construction August 2019-May 2020-(300 days)
7. **Lone Oaks Farm-Sale Barn Life Safety Improvements-(Allen & Hoshall-Designer-State Fire Marshall Review)**
Tentative Construction-October 2019-May 2020
8. **Lone Oaks Farm-West TN 4-H Center-Camper Cabins/STEM Center (Schematic Design)-Renderings attached**
Designer selected-August 2018, Allen & Hoshall Designer (Memphis) same designer as LOF Sale Barn Project (Design Consultant Team-El Dorado Architects, Nelson Bryd Woltz Landscape Architects-same team as LOF Master Plan)

Reviewing Value Engineering (VE) Options:

VE Option 1 (Food Wing + 4 forest cabins + 2 bathhouses + Site Work) = Total Project Cost \$8M

VE Option 5 (Food Wing + Admin. Wing + 4 forest cabins + 2 bathhouses + Site Work) = Total Project Cost \$9M

9. **EPRI/TVA/KUB/UTIA/UTK Growth Container (Contract Executed) (Set-up complete, planting trial in progress)**
Site is North of Central Greenhouse on the Knoxville Ag Campus

10. **Plan of Corrective Action (POCA)-Morgan Hall-(project has temporarily stopped waiting for door delivery)**
UTK FS has started project in basement area. Work on exit stair enclosures on floors 1-3 will follow in the next several Months. Stairs will complete one at a time.

11. **Energy and Environmental Science Research Building (EESRB)-(Design Development Phase)-Rendering Attached**
(State approved the Christman Company as the General Contractor/Construction Manager)
July 11, 2019 State Building Commission funding approved-from \$6M to \$95M

Surge Building Construction - July 2019-October 2020
Ellington Demolition - October-December 2020
EESRB Construction - January 2021-July 2023, Move-in August 2023

12. **CVM-Teaching and Learning Center (Design Development Phase)**
Includes Teaching Labs, Simulation Center, 140-seat Lecture Hall, Informal Learning and Landscape Plaza
Construction January 2020-March 2021

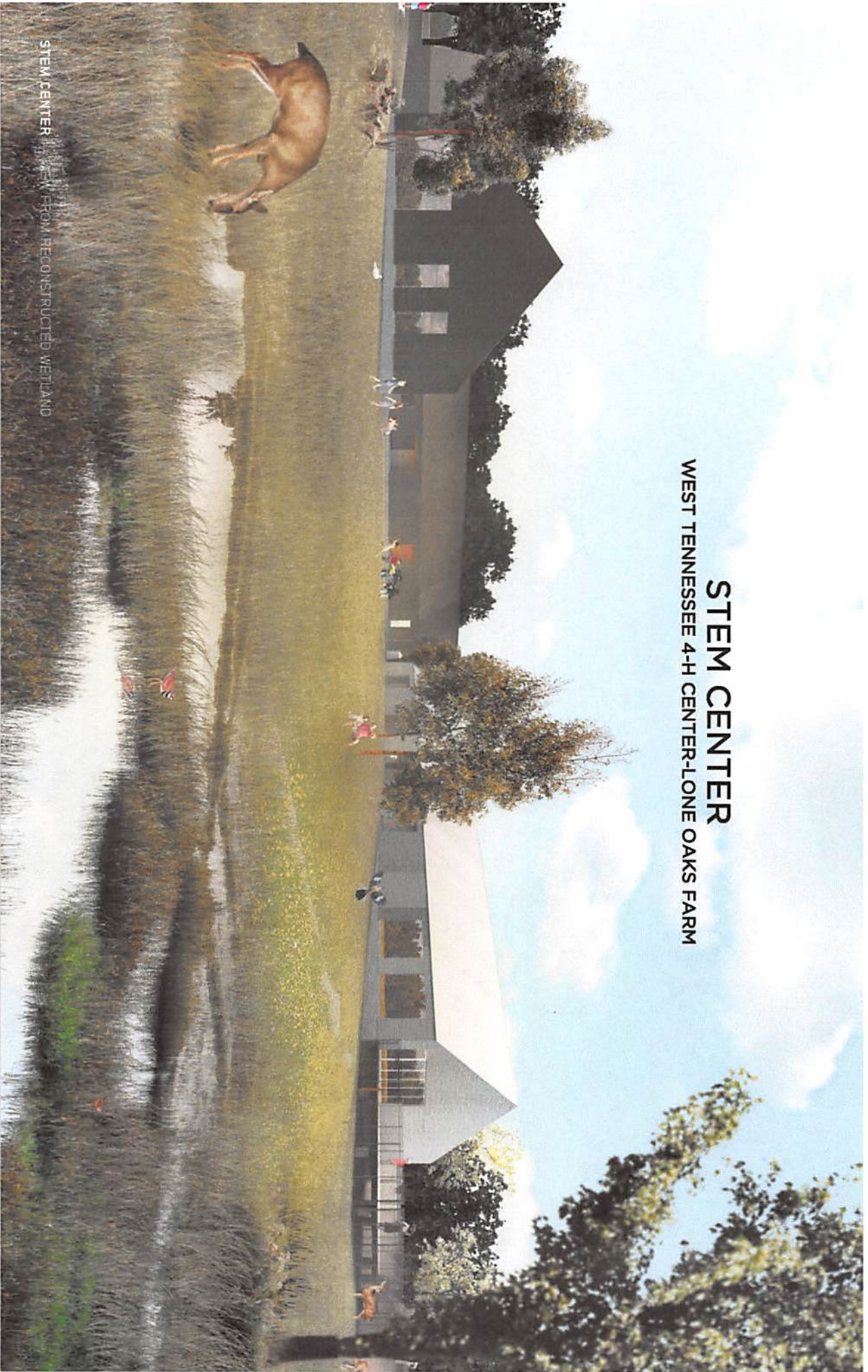
13. **CVM - Building Improvements (Phase 2) - under construction**
Construction June 2019-June 2020

14. **CVM - Building Improvements (Phase 3) - Design Development Phase**
Construction January 2020-March 2021

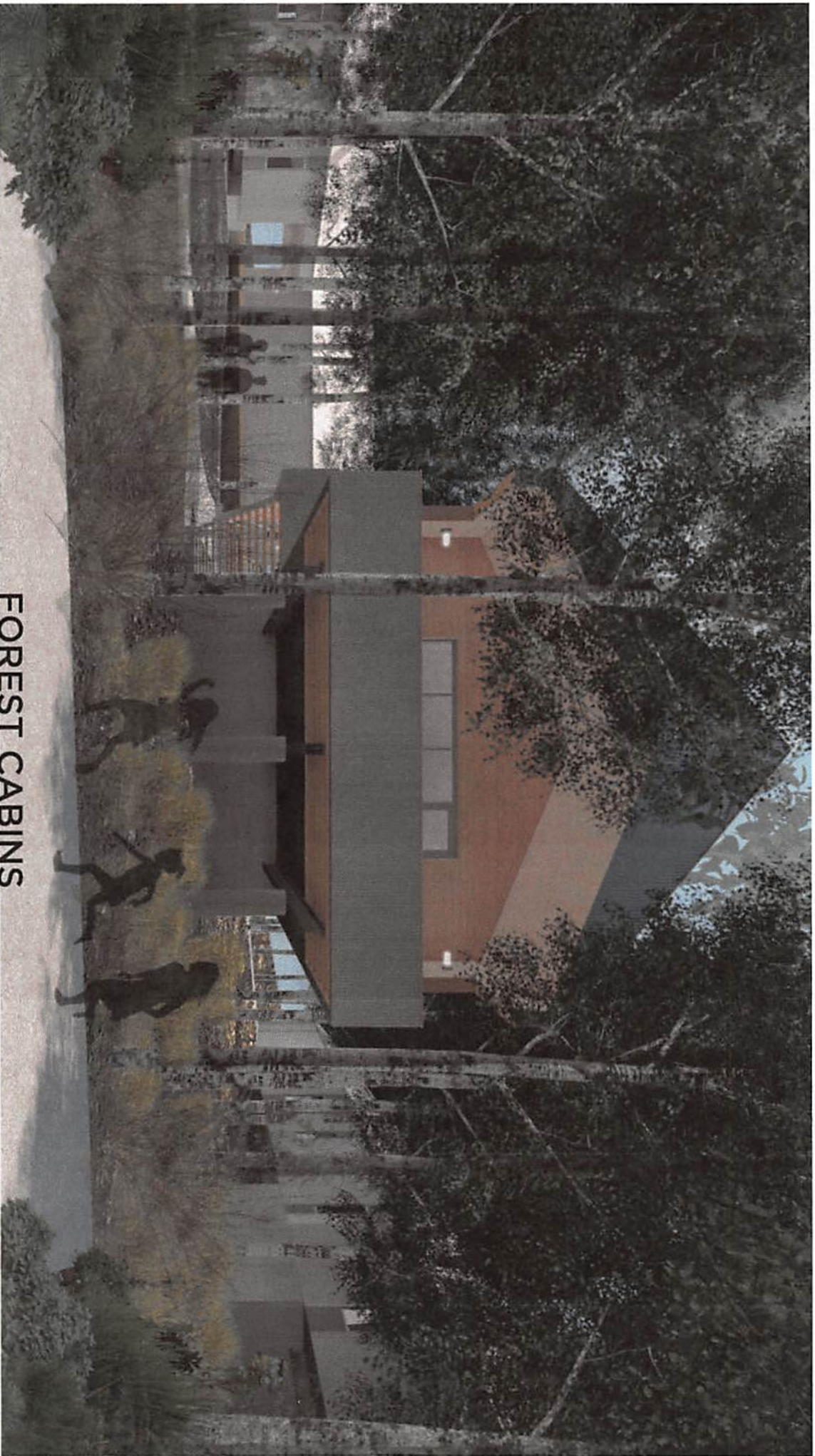
15. **State Funding for Campus Safety and Security (UTIA allocation \$1,200,000)**
Intended use of funds for example: Upgrade or implementation of security systems, security cameras, wireless keyless access, doors and hardware, installation of card access control devices, remote locking and unlocking capabilities and replacement of outdated panic bars in classrooms and auditoriums



STEM CENTER
WEST TENNESSEE 4-H CENTER-LONE OAKS FARM



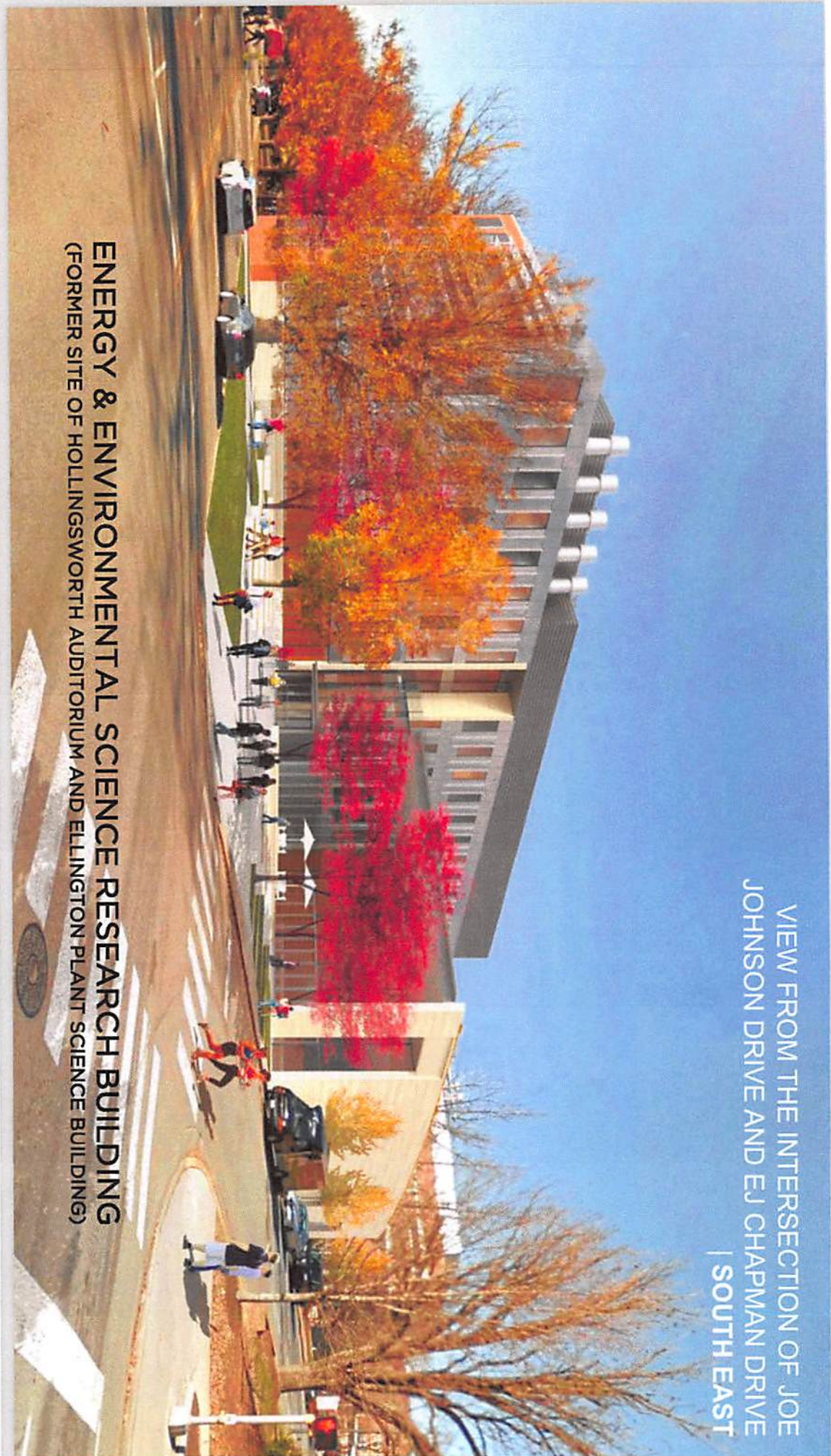
STEM CENTER VIEW FROM RECONSTRUCTED WETLAND



FOREST CABINS

WEST TENNESSEE 4-H CENTER-LONE OAKS FARM

VIEW FROM THE INTERSECTION OF JOE
JOHNSON DRIVE AND E.J. CHAPMAN DRIVE
| SOUTH EAST



ENERGY & ENVIRONMENTAL SCIENCE RESEARCH BUILDING
(FORMER SITE OF HOLLINGSWORTH AUDITORIUM AND ELLINGTON PLANT SCIENCE BUILDING)